



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A AGO/2012	GASTO MENS SEP/2012	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	45,933,287.20	31,298,624.72	3,909,975.15	35,208,599.87	10,724,687.33	23.34
172	COMPENSACIONES A POLICIAS	138,514,274.00	97,249,382.21	11,650,899.81	108,900,282.02	29,613,991.98	21.37
173	PREVISION SOCIAL A POLICIAS	211,810,584.32	155,047,085.98	18,760,514.85	173,807,600.83	38,002,983.49	17.94
174	GRATIFICACION FIN AÑO POLICIAS	61,604,631.07	163,145.02	64,802.35	227,947.37	61,376,683.70	99.62
175	PRIMA VACACIONAL A POLICIAS	4,168,191.23	4,168,191.23	0.00	4,168,191.23	0.00	0.00
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>462,030,967.82</b>	<b>287,926,429.16</b>	<b>34,386,192.16</b>	<b>322,312,621.32</b>	<b>139,718,346.50</b>	<b>30.2</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>462,030,967.82</b>	<b>287,926,429.16</b>	<b>34,386,192.16</b>	<b>322,312,621.32</b>	<b>139,718,346.50</b>	<b>30.2</b>
244	MANT. PATRULLAS Y BOMBERAS	48,431,000.00	25,962,466.98	9,876,193.26	35,838,660.24	12,592,339.76	26.00
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>48,431,000.00</b>	<b>25,962,466.98</b>	<b>9,876,193.26</b>	<b>35,838,660.24</b>	<b>12,592,339.76</b>	<b>26.0</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>48,431,000.00</b>	<b>25,962,466.98</b>	<b>9,876,193.26</b>	<b>35,838,660.24</b>	<b>12,592,339.76</b>	<b>26.0</b>
327	GASOLINA SEGURIDAD PUBLICA	67,779,032.18	40,912,007.33	9,563,806.95	50,475,814.28	17,303,217.90	25.52
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>67,779,032.18</b>	<b>40,912,007.33</b>	<b>9,563,806.95</b>	<b>50,475,814.28</b>	<b>17,303,217.90</b>	<b>25.5</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>67,779,032.18</b>	<b>40,912,007.33</b>	<b>9,563,806.95</b>	<b>50,475,814.28</b>	<b>17,303,217.90</b>	<b>25.5</b>
723	INSTITUCIONES DE CREDITO	130,000,000.00	86,231,849.07	11,608,517.11	97,840,366.18	32,159,633.82	24.73
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>130,000,000.00</b>	<b>86,231,849.07</b>	<b>11,608,517.11</b>	<b>97,840,366.18</b>	<b>32,159,633.82</b>	<b>24.7</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>130,000,000.00</b>	<b>86,231,849.07</b>	<b>11,608,517.11</b>	<b>97,840,366.18</b>	<b>32,159,633.82</b>	<b>24.7</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>708,241,000.00</b>	<b>441,032,752.54</b>	<b>65,434,709.48</b>	<b>506,467,462.02</b>	<b>201,773,537.98</b>	<b>28.5</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>708,241,000.00</b>	<b>441,032,752.54</b>	<b>65,434,709.48</b>	<b>506,467,462.02</b>	<b>201,773,537.98</b>	<b>28.5</b>